

Simply create expressive tables in Excel

Hi-Chart GmbH
AC, BU
2013, 2014

	2013	2014	BU	Δ2013%	ΔPY	ΔBU	ΔBU%
Regional Income	244 ^①	300	388	+23% ●	+56	-88	-23%
+ R&D Costs	93	56 ^③	111	-40%	-37	-55	-50%
+ Central Marketing	45	10 ●	26	-78%	-35	-16	-62%
= Central Admin.	88	82	27	-7%	-6	+55	+204%
+ Other Inc. & Costs	1	12	55	+1100%	+11	-43	-78%
+ Integration Costs	3	2	5	-33%	-1	-3	-60%
+ PPA	123	99	2	-20%	-24	+97	>
= Special Prod. Costs	300	198	123 ^②	-34% ●	-102	+75	+61%
Clean EBIT	33	102	213	+209%	+69	-111	-52%
+ Clean DA	96	51	145	-47%	-45	-94	-65%
Clean EBITDA	-23	51	22	-322%	+74	+29	+132%
COGS IIa (excl. PPA)	44	23	90	-48%	-21	-67	-74%
+ SPC	45	5	99	-89%	-40	-94	-95%
+ PPA in COGS IIb	-23	12	88	-152%	+35	-76	-86%
= COGS IIa (incl. PPA)	-24	17	114	-171%	+41	-97	-85%
= Net Sales	376	555	466	+48%	+179	+89	+19%

Hi-Chart GmbH, 2015

- ① Comment 1
- ② Comment 2
- ③ Comment 3

Scenarios are shown in the same style as in figures. In columns and...

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...chart axes.

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2013, 2014

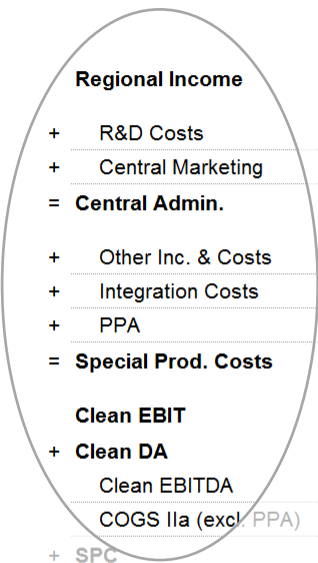
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Hierarchic view

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2013, 2014



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Simply highlight values and...

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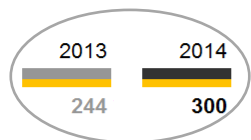
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Highlight correlations

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Control fontsize – all measures are scaled proportionally.




Schriftgröße 8 pt

Delta Inc.
Sales in Mio.EUR
AC, BU
2013, 2014

	2013	2014	BU	Δ2013%	ΔPY
London	198	58	107	-71%	-140 
Tokio	180	71	80	-61%	-109 
Mexiko-City	160	54	173	-66%	-106 

Schriftgröße 12 pt

Delta Inc.
Sales in Mio.EUR
AC, BU
2013, 2014

	2013	2014	BU	Δ2013%	ΔPY
London	198	58	107	-71%	-140 
Tokio	180	71	80	-61%	-109 
Mexiko-City	160	54	173	-66%	-106 

Auto sort

Delta Inc.
Sales in Mio.EUR
AC, BU

2013, 2014	2013	2014	BU	Δ2013%	ΔPY	ΔBU
London	198	58	107	-71%	-140	-49
Karatschi	154	26	181	-83%	-128	-155
Tokio	180	71	80	-61%	-109	-9
Mexiko-City	160	54	173	-66%	-106	-119
Shanghai	129	39	59	-70%	-90	-20
Istanbul	130	59	199	-55%	-71	-140
Seoul	116	50	1	-57%	-66	+49
Peking	160	110	179	-31%	-50	-69
Mumbai	124	88	48	-29%	-36	+40
São Paulo	76	69	118	-9%	-7	-49
Lagos	187	185	81	-1%	-2	+104
Delhi	22	24	7	+9%	+2	+17
Moskau	158	171	144	+8%	+13	+27
Guangzhou	88	117	18	+33%	+29	+99
Shenzhen	58	119	198	+105%	+61	-79
Jakarta	36	121	51	+236%	+85	+70

Hi-Chart GmbH, 2015

Sortierspalte Diagramm 1

Sortierreihenfolge Diagramm 1

- Diagramm 1
- Diagramm 2
- Diagramm 3

Hide empty rows automatically

Delta Inc.
Sales in Mio.EUR
AC, BU

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Tokio	180	71	80	-61%	-109	-9
Mexiko-City	160	54	173	-66%	-106	-119
Shanghai	129	39	59	-70%	-90	-20
Seoul	116	50	1	-57%	-66	+49
Peking	160	110	179	-31%	-50	-69
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Mexiko-City	160
Shanghai	129
Peking	160
São Paulo	76
Seoul	116
Jakarta	36
Lagos	187
Tokio	180
Shenzhen	58
London	198

Implement your concept with stylesheets

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AC, BU

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3. Tables

Column widths

Text columns	13,10 fs
Values	4,10 fs
Chart	8,90 fs
Vert. spacer	0,40 fs
Vert. Spacer highlighting	1,50 fs
X-axis	0,30 fs
Margin left	2,10 fs
Margin right	1,00 fs

Colors

Chart

Positive	140,180,0
Negative	255,0,0
Neutral	128,128,128

Table

Header	0,0,0
Text color	0,0,0
Text color grey	150,150,150
Hor. Border	150,150,150

Row heights

Hor. spacer	0,40 fs
Tablehead inner height	0,30 fs
Tablehead border width	0,05 fs
Title row height	1,70 fs
Margin top	0,60 fs
Indent ThereOf row (blanks)	4

Highlighting

Positive	140,180,0
Negative	255,0,0
Neutral	0,100,255
Header	255,192,0