



issued by  
**BARC**



## Important

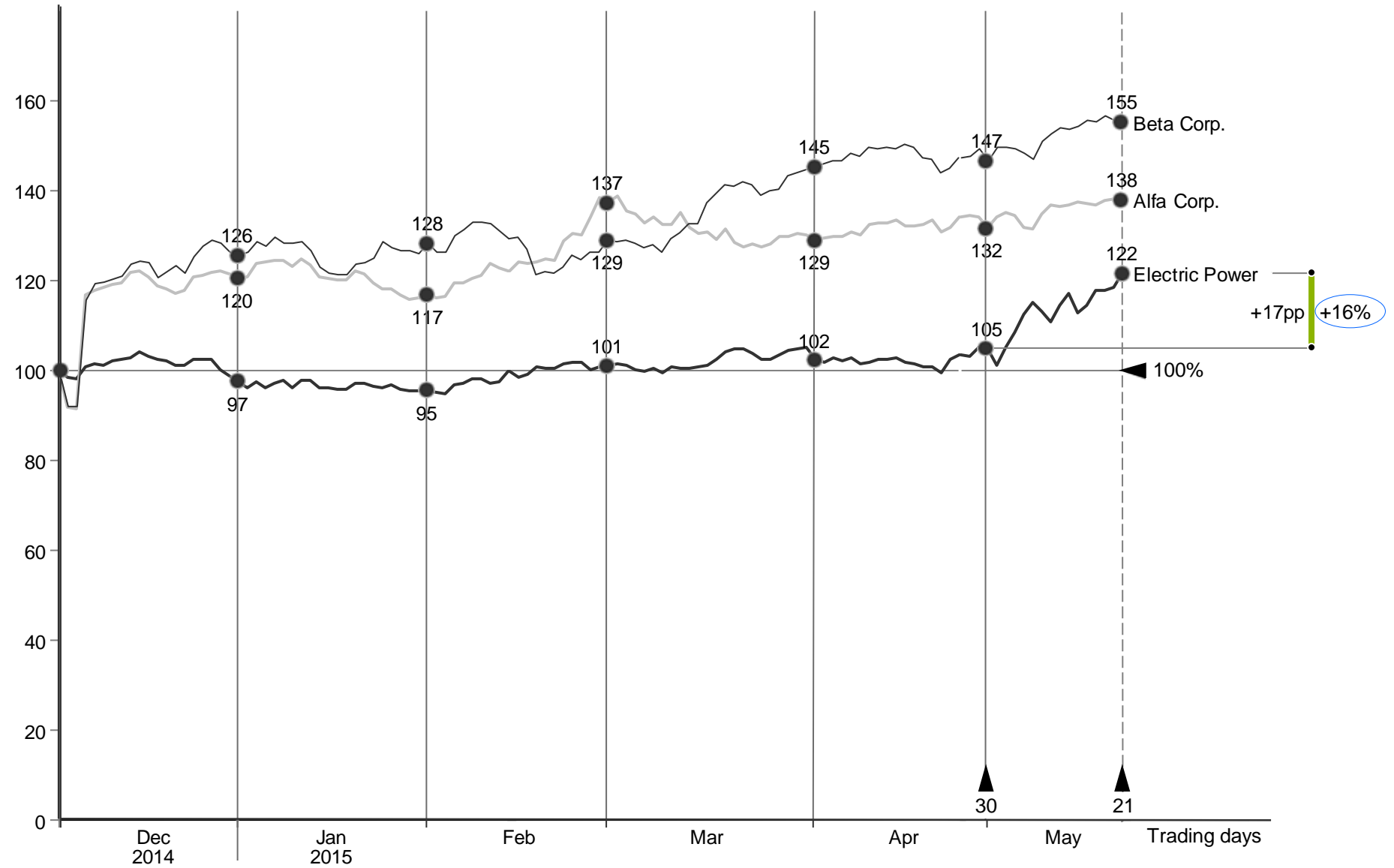
If your browser does not allow to view this pdf file in full screen mode you must **save** the file on your computer first.

After opening the file you turn on **full screen mode** by clicking **ctrl+L** (Windows) or **ctrl+cmd+F** (Mac).

Full screen mode is important to see and understand small changes between two slides.

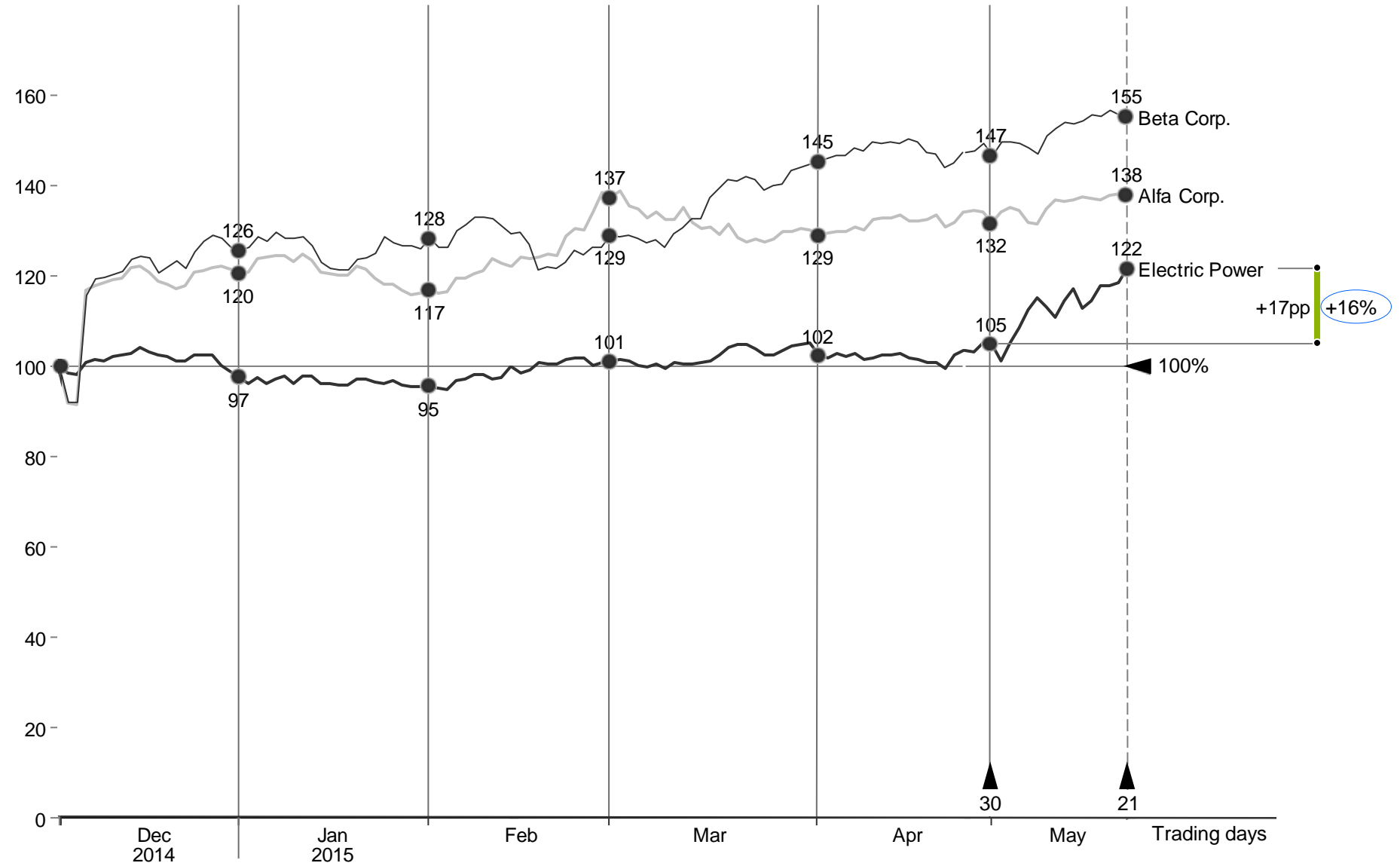
Our share price went up 17 points (+16%)  
from April 30 to May 21

Electric Power, Inc.  
**Share price index**  
2014-Dec-01..2015-May-21



# Our share price went up 17 points (+16%) from April 30 to May 21

Electric Power, Inc.  
**Share price index**  
2014-Dec-01..2015-May-21

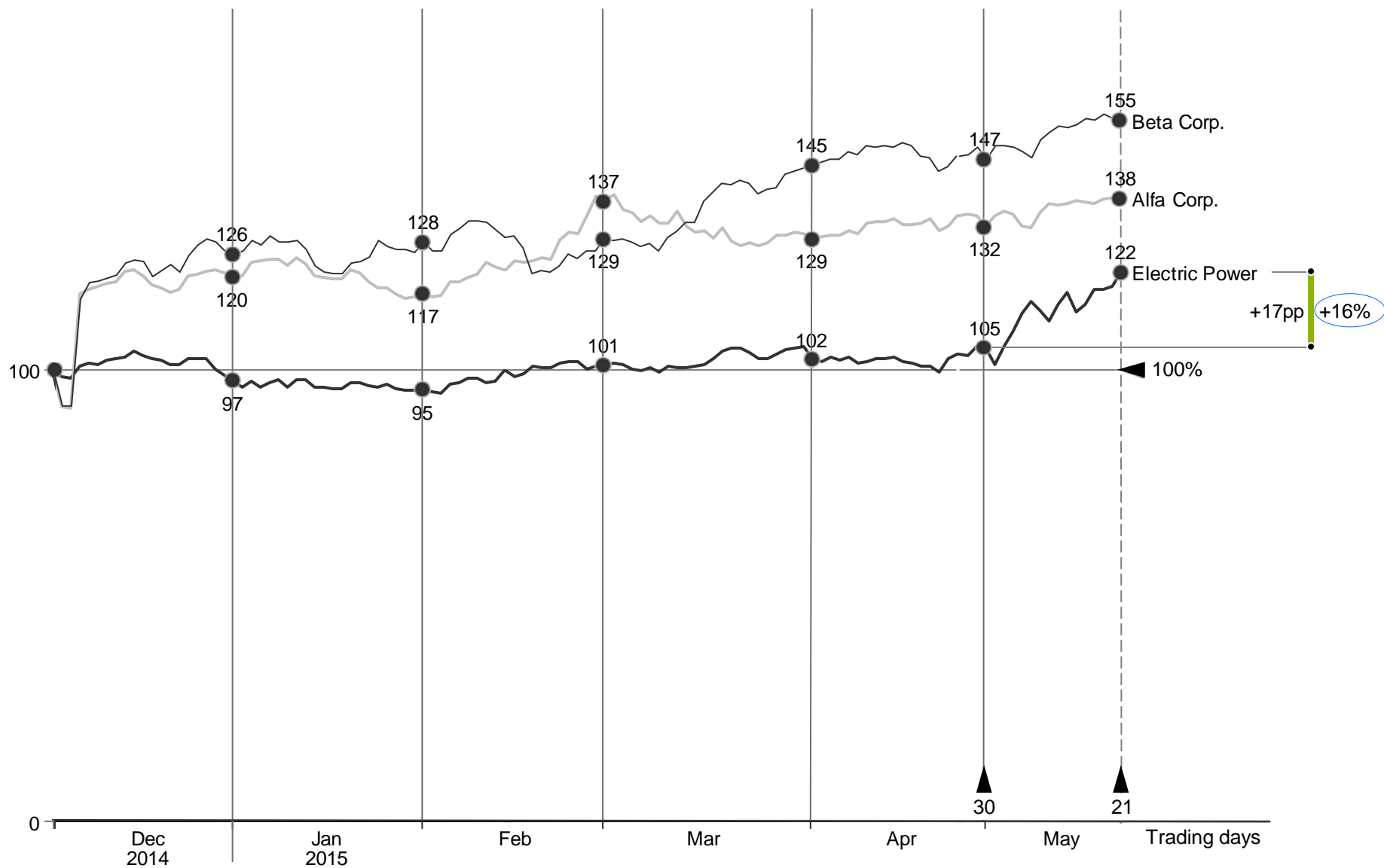


# Our share price went up 17 points (+16%) from April 30 to May 21

Electric Power, Inc.

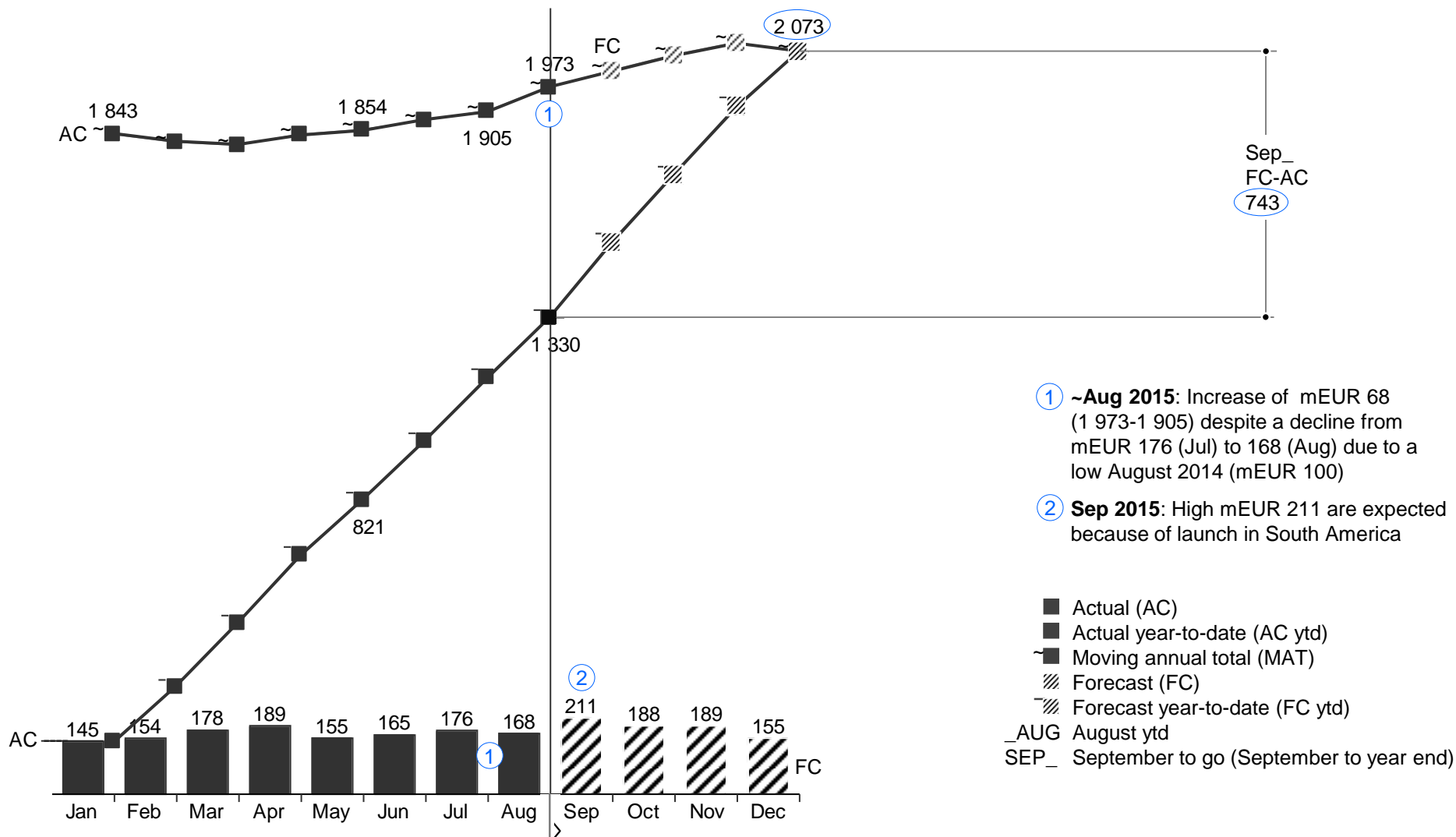
**Share price index**

2014-Dec-01..2015-May-21



# Our sales forecast for the last four months is mEUR 743 leading to the 2015 sales forecast of mEUR 2 073

Plastic Molds, Inc.  
**Net sales** in mEUR  
 2015 **AC** Jan..Aug, **FC** Sep..Dec

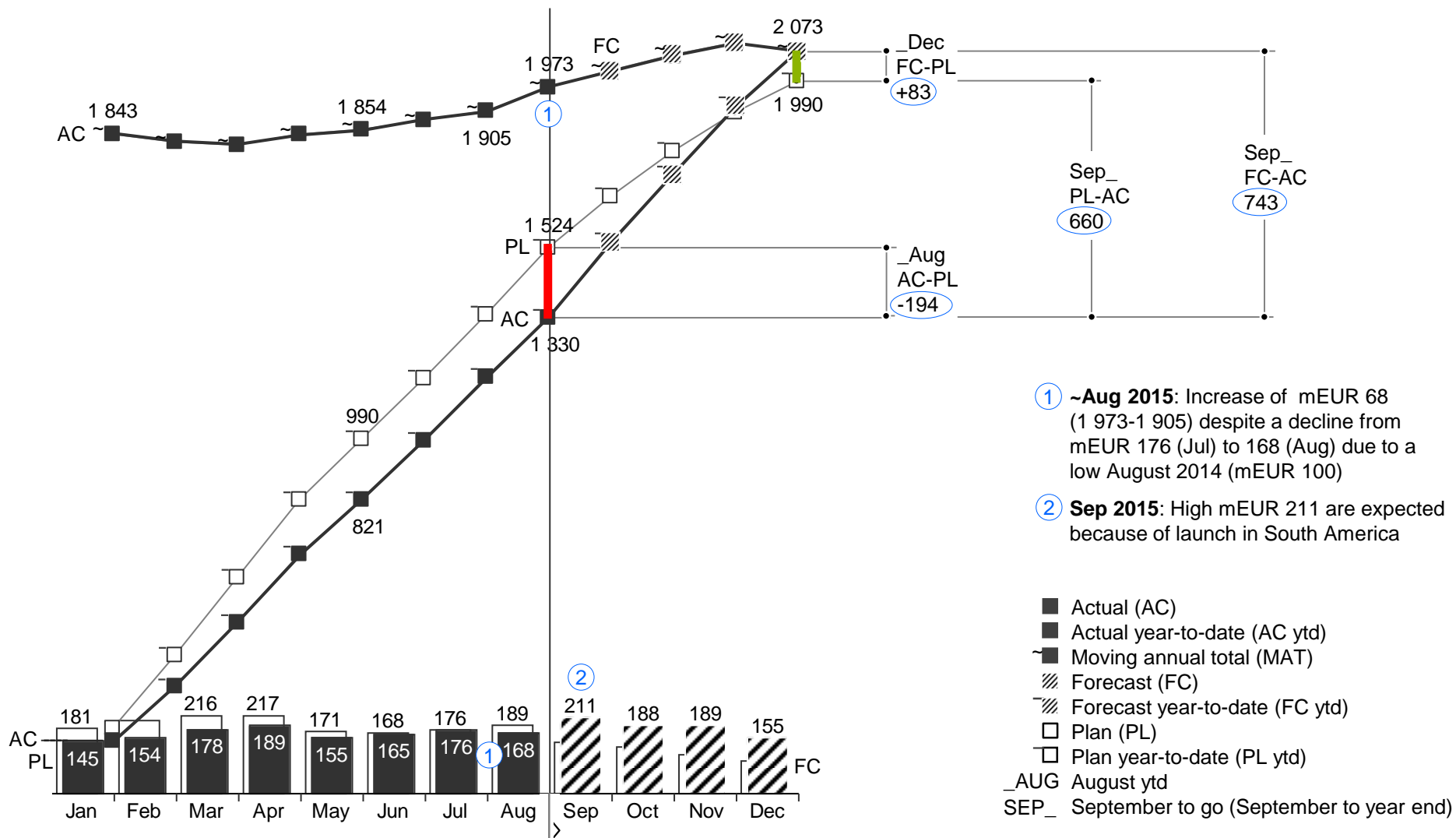


Although we are mEUR 194 below plan until August, we forecast mEUR 83 above plan until year end

Plastic Molds, Inc.

**Net sales** in mEUR

2015 AC Jan..Aug, FC Sep..Dec, PL Jan..Dec



- ① ~Aug 2015: Increase of mEUR 68 (1 973-1 905) despite a decline from mEUR 176 (Jul) to 168 (Aug) due to a low August 2014 (mEUR 100)
- ② Sep 2015: High mEUR 211 are expected because of launch in South America

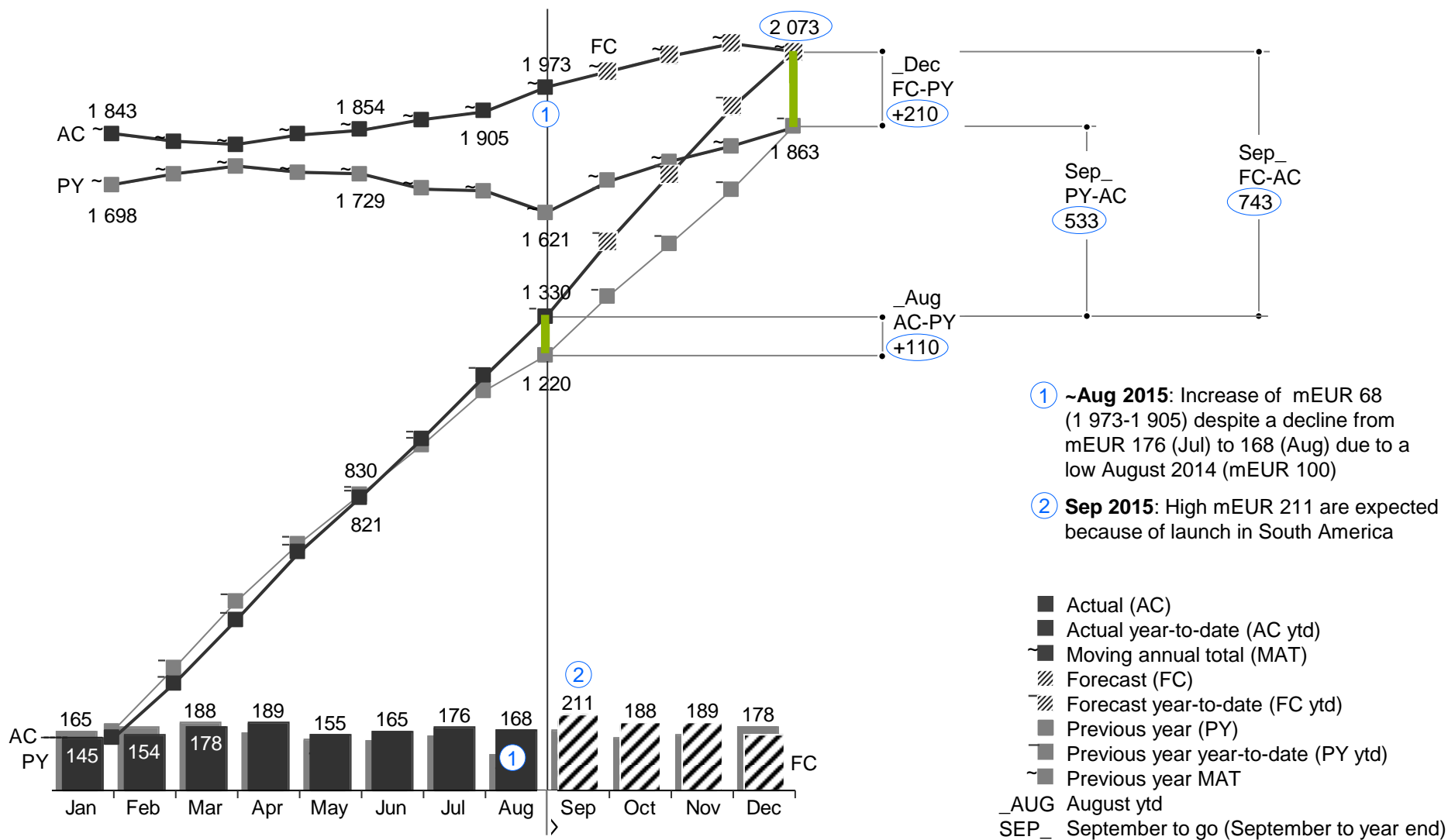
- Actual (AC)
- Actual year-to-date (AC ytd)
- Moving annual total (MAT)
- ▨ Forecast (FC)
- ▨ Forecast year-to-date (FC ytd)
- Plan (PL)
- Plan year-to-date (PL ytd)
- \_AUG August ytd
- SEP\_ September to go (September to year end)

We are mEUR 110 above previous year until August, and we forecast mEUR 210 growth against 2014 until year end

Plastic Molds, Inc.

**Net sales** in mEUR

2015 AC Jan..Aug, FC Sep..Dec, PY Jan..Dec





In 2008 and 2009 we were below our target of EUR 100 000, in 2014 we achieved sales of EUR 132 000 per sales rep

Fashionware, Inc.  
**Net sales** in mEUR and **Sales reps** in #  
 2004..2014

