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Profit and loss statement in mUSD

2014 PY, AC



	PY	AC	AC-PY	(AC-PY)%
+ Software revenue	265	278	+13 ①	+5
+ Support revenue	87	90	+3	+3
+ Consulting revenue	121	128	+7	+6
= Revenue	473	496	+23	+5
- Cost of sales	122	128	+6 ②	+5
= Gross profit	351	368	+17	+5
- Research and development expenses	78	91	+13 ③	+17
- Selling and general administrative expenses	97	102	+5 ④	+5
+ Other operating income	33	27	-6	-18
- Other operating expenses	11	10	-1	-9
+ Other financial income, net	34	30	-4	-12
= Income from continuing operations before tax	232	222	-10	-4
- Income tax expenses	23	27	+4	+17
= Income from continuing operations	209	195	-14	-7
+ Income from discontinued operations	6	25	+19	+317 ▶
= Net income	215	220	+5 ⑤	+2

① **Software:** mUSD +13 Lorem ipsum dolor sit amet, consectetur adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa.

② **Cost of sales:** mUSD +6 Satoque penatibus dolor sit amet, consectetur adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis parturi.

③ **R&D expenses:** mUSD +13 Sit amet, consectetur adipiscing elit. eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis penatibus dolor sit amet, consectetur adipiscing elit. Aenean com.

④ **SG&A:** mUSD +5 penatibus dolor sit amet, consectetur adipiscing elit. Aenean commodo ligula eget dolor.

⑤ **Net income:** mUSD +5 dolor sit amet, consectetur adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis penatibus dolor sit amet, consectetur adipiscing elit. Aenean commodo ligula eget dolor Aenean.



SoftCons International Inc.
Profit and loss statement in mUSD
 2014 PL, AC

	PL	AC	AC-PL	(AC-PL)%
+ Software revenue	273	278	+5	+2
+ Support revenue	87	90	+3	+3
+ Consulting revenue	122	128	+6 ^①	+5
= Revenue	482	496	+14	+3
- Cost of sales	104	128	^② +24	+23
= Gross profit	378	368	-10	-3
- Research and development expenses	98	91	-7 ^③	-7
- Selling and general administrative expenses	89	102	+13 ^④	+15
+ Other operating income	10	27	+17	+170 ▶
- Other operating expenses	14	10	-4	-29
+ Other financial income, net	28	30	+2	+7
= Income from continuing operations before tax	215	222	+7	+3
- Income tax expenses	31	27	-4	-13
= Income from continuing operations	184	195	+11	+6
+ Income from discontinued operations	20	25	+5	+25
= Net income	204	220	+16 ^⑤	+8

^① **Consulting:** mUSD +6 Lorem ipsum dolor sit amet, consectetur adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. us dolor sit amet, consectetur adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis penatibus dolor sit amet, consectetur adipiscing elit. Aenean comdolor

^② **Cost of sales:** mUSD +24 Satoque penatibus dolor sit amet, consectetur adipiscing elit. Aenean commodo ligula eget dolor.

^③ **R&D expenses:** mUSD -7 Sit amet, consectetur adipiscing

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^⑤ **Net income:** mUSD +16 penatibus dolor sit amet, consectetur adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis penatibus dolor sit amet, consectetur adipiscing elit. Aenean commodo ligula eget dolor Aenean.