This concerns chapter UN 3.2 of the IBCS® Standards

Proposal:
Some ideas concerning the semantic notation of scenarios
to be released in the next version of IBCS®

If we need more than four scenarios – which design concept is suited best?

Rolf Hichert and Jürgen Faisst
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rh@hichert.com
jf@hichert.com

HICHERT
FAISST

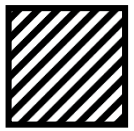
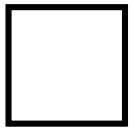
The consistent application of the same visual concept for scenarios enables quicker understanding

IBCS® rules: semantics
Scenario concept

The consistent application of the same visual concept for scenarios enables quicker understanding

This is the semantic concept which we have used for several years.

IBCS® rules: semantics
Scenario concept

Applications	Scenario types	Measured	Expected	Fictitious
1 **Differentiate types of scenarios** „AC solid, FC hatched and bordered, PL bordered“		AC 	FC 	PL 

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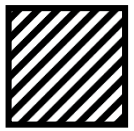
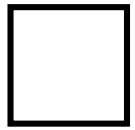
1 **Differentiate types of scenarios** „AC solid, FC hatched and bordered, PL bordered“	AC 	FC 	PL 

Solid dark for measured data in present or past time periods

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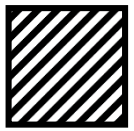
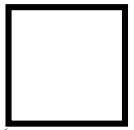
1 **Differentiate types of scenarios** „AC solid, FC hatched and bordered, PL bordered“	AC 	FC 	PL 

Solid dark for measured data in present or past time periods

Bordered (framed, outlined) for fictitious data in future time periods

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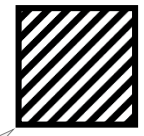
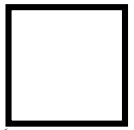
1 **Differentiate types of scenarios** „AC solid, FC hatched and bordered, PL bordered“	AC 	FC 	PL 

Solid dark for measured data in present or past time periods

Hatched and bordered for fictitious data based on measured data

Bordered (framed, outlined) for fictitious data in future time periods

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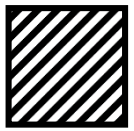
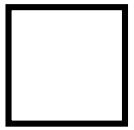
1 **Differentiate types of scenarios** „AC solid, FC hatched and bordered, PL bordered“	AC 	FC 	PL 
2a **Differentiate time periods** (only when comparing) „The later the darker“			

Here we compare the same scenario in different time periods

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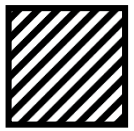
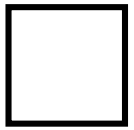
1 **Differentiate types of scenarios** „AC solid, FC hatched and bordered, PL bordered“	AC 	FC 	PL 
2a **Differentiate time periods** (only when comparing) „The later the darker“	AC 2016  AC 2017 		

Solid gray when comparing ACT data to previous ACT time periods

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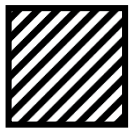
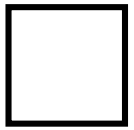
1 **Differentiate types of scenarios** „AC solid, FC hatched and bordered, PL bordered“	AC 	FC 	PL 
2a **Differentiate time periods** (only when comparing) „The later the darker“	AC 2015  AC 2016  AC 2017 		

Solid lighter gray for comparison to earlier time periods

Solid gray when comparing ACT data to previous ACT time periods

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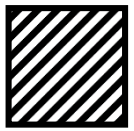
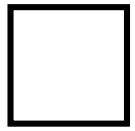
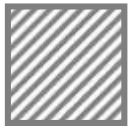
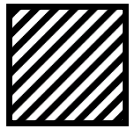
Applications / Scenario types	Measured	Expected	Fictitious
1 **Differentiate types of scenarios** „AC solid, FC hatched and bordered, PL bordered“	AC 	FC 	PL 
2a **Differentiate time periods** (only when comparing) „The later the darker“	AC 2015  AC 2016  AC 2017 	FC Feb  FC Mar  FC Apr 	

Example: Comparing forecast data of different time periods might be interesting

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2a **Differentiate time periods** (only when comparing) „The later the darker“	AC 2015	AC 2016	AC 2017	FC Feb	FC Mar	FC Apr	PL 2018	PL 2019	PL 2020

Example: Comparing plan data of different time periods might be interesting

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Applications	Scenario types	Measured			Expected			Fictitious		
1 **Differentiate types of scenarios** „AC solid, FC hatched and bordered, PL bordered“				AC			FC			PL
2a **Differentiate time periods** (only when comparing) „The later the darker“		AC 2015	AC 2016	AC 2017	FC Feb	FC Mar	FC Apr	PL 2018	PL 2019	PL 2020
2b **Differentiate scenaro versions** of the same time period „The more concrete the more condense“										

Here we compare the same scenario in different „versions“

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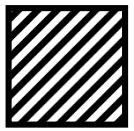
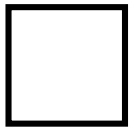
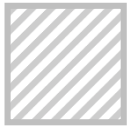
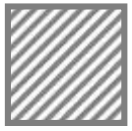
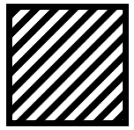
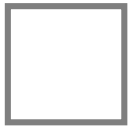
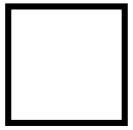
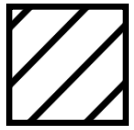
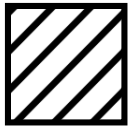
Applications / Scenario types	Measured	Expected	Fictitious
1 **Differentiate types of scenarios** „AC solid, FC hatched and bordered, PL bordered“	AC 	FC 	PL 
2a **Differentiate time periods** (only when comparing) „The later the darker“	AC 2015  AC 2016  AC 2017 	FC Feb  FC Mar  FC Apr 	PL 2018  PL 2019  PL 2020 
2b **Differentiate scenaro versions** of the same time period „The more concrete the more condense“		FC1 2018  FC2 2018  FC3 2018 	

Example: Two update „versions“ follow the first annual forecast FC1 2018

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2b **Differentiate scenaro versions** of the same time period „The more concrete the more condense“		FC1 2018, FC2 2018, FC3 2018	SP 2019, PL 2019, BU 2019

Example: The 2019 plan exist in the „versions“ strategic planning SP, annual planning PL, and budgeting BU

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Example: Actual data can exist in the „versions“ preliminary and final and not consolidated and consolidated

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The more typical scenarios – mainly used for comparisons - are bordered in blue

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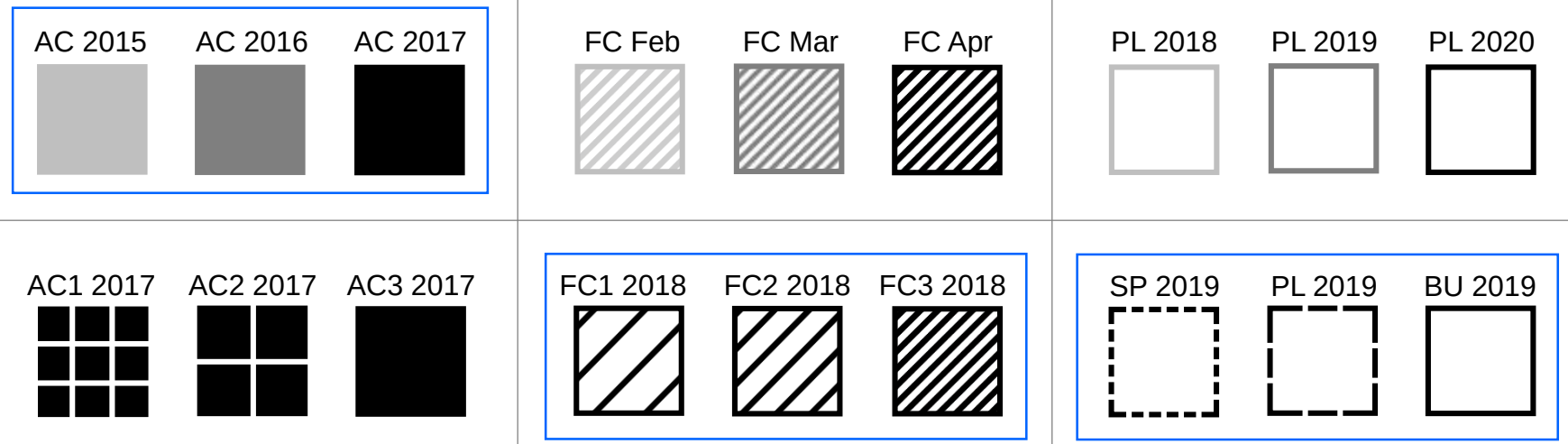

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If you disagree, if you have other ideas, questions or suggestions – please comment here:
https://www.hichert.com/standards/#%3F=&ids%5B%5D=16883&ids%5B%5D=18620&ids%5B%5D=18687&ids%5B%5D=18707

Rolf Hichert and Jürgen Faisst
January 20, 2018

rh@hichert.com
jf@hichert.com